

**Spillover (NR) Activities Wise Report
(Samagra Shiksha)
of
Ladakh
2026-2027**

**Dept. Of School Education & Literacy
Govt. Of India**

Dashboard Summary

Total Approved Amount	Financially Completed	Ministry Surrender Amount	Balance Remaining	Cancel Amount	Actual Spillover
14136.82	8873.51	0.00	5263.30	201.79	5061.51

Scheme	Total Approved	Completed	Ministry Surrender Amount	Balance	Cancel Amount	Spillover
Elementary Education	5159.02	3755.87	0.00	1403.15	69.09	1334.06
Secondary Education	6548.90	4006.80	0.00	2542.10	132.70	2409.40
Teacher Education	2428.89	1110.84	0.00	1318.05	0.00	1318.05

Pivot Summary

Major Component	Scheme	Activities	Approved	Completed	Min. Surr. Amt.	Balance	Cancelled	Spillover
Access & Retention	Elementary Education	30	5012.36	3704.34	0.00	1308.02	69.09	1238.93
Access & Retention	Secondary Education	35	5447.24	3411.28	0.00	2035.96	132.70	1903.26
Gender & Equity	Elementary Education	2	29.80	29.80	0.00	0.00	0.00	0.00
Gender & Equity	Secondary Education	3	881.99	448.45	0.00	433.54	0.00	433.54
Inclusive Education	Secondary Education	1	4.00	4.00	0.00	0.00	0.00	0.00
Monitoring of the Scheme	Elementary Education	1	116.86	21.73	0.00	95.13	0.00	95.13
Quality Interventions	Elementary Education	1	0.00	0.00	0.00	0.00	0.00	0.00
Quality Interventions	Secondary Education	4	176.67	104.07	0.00	72.60	0.00	72.60
Skill Education	Secondary Education	2	39.00	39.00	0.00	0.00	0.00	0.00
Teacher Education	Teacher Education	4	2428.89	1110.84	0.00	1318.05	0.00	1318.05

Sub Activity Wise Data

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Elementary Education											
Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	Boring/Hundpump(C4940)	1	2.00	1	2.00	0	0.00	0.00	0.00
			Boundary Wall(C4941)	1	5.00	1	5.00	0	0.00	0.00	0.00
			Construction of building (new)100 bedded(C4939)	2	642.00	0	250.00	0	0.00	0.00	392.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary))	4	649.00	2	257.00	0	0.00	0.00	392.00
		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)	Boundary Wall(C216)	2	10.00	2	10.00	0	0.00	0.00	0.00
			Construction of building (new)(C217)	2	296.00	0	205.00	0	0.00	0.00	91.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary))	4	306.00	2	215.00	0	0.00	0.00	91.00
		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)	Boundary Wall(C188)	1	4.00	0	0.00	0	0.00	4.00	0.00
			Construction of building (new)(C189)	1	120.00	0	30.00	0	0.00	0.00	90.00
			Electricity/water charges(C4930)	1	2.00	0	0.00	0	0.00	2.00	0.00
			TLM and equipment including library books(C185)	1	5.00	1	5.00	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary))	4	131.00	1	35.00	0	0.00	6.00	90.00
		Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary)	Construction of Building (new)(C4255)	1	380.50	0	100.00	0	0.00	0.00	280.50
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (Previous Year) (Capacity 100) (Elementary))	1	380.50	0	100.00	0	0.00	0.00	280.50
		Subtotal (Netaji Subhas Chandra Avasiya Vidhyalaya)		13	1466.50	5	607.00	0	0.00	6.00	853.50
	Opening of New School	Opening of New Schools - NR (Elementary)	New Schools (Upto Class VIII)(C2)	1	120.00	0	50.00	0	0.00	0.00	70.00
			Subtotal (Opening of New Schools - NR (Elementary))	1	120.00	0	50.00	0	0.00	0.00	70.00
		Subtotal (Opening of New School)		1	120.00	0	50.00	0	0.00	0.00	70.00
	Strengthening of Existing Schools	Electrification in Schools (Elementary) - NR	Solar Panel(C332)	276	1537.50	276	1537.50	0	0.00	0.00	0.00
			Subtotal (Electrification in Schools (Elementary) - NR)	276	1537.50	276	1537.50	0	0.00	0.00	0.00
		Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boundary Wall(C4374)	3	0.00	3	0.00	0	0.00	0.00	0.00
			Subtotal (Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR))	3	0.00	3	0.00	0	0.00	0.00	0.00
		Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)(C316)	79	326.60	72	255.80	0	0.00	0.00	70.80
			Boundary Wall(C320)	2970	570.91	2389	401.73	0	0.00	63.09	106.10

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Sur. Qty.	Min. Sur. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Boys Toilet(C317)	30	84.00	19	80.60	0	0.00	0.00	3.40
			CWSN Toilets (Upto Class VIII)(C323)	16	18.77	6	16.89	0	0.00	0.00	1.88
			Dilapidated Building (Primary)(C328)	5	15.00	5	15.00	0	0.00	0.00	0.00
			Drinking Water (Upto Class VIII)(C319)	25	50.00	24	49.44	0	0.00	0.00	0.56
			Dysfunctional Boyss Toilet(C3461)	65	32.50	64	31.80	0	0.00	0.00	0.70
			Dysfunctional Girls Toilet(C3460)	33	16.50	27	13.23	0	0.00	0.00	3.27
			Electrification (Upto Class VIII)(C321)	75	60.00	74	58.79	0	0.00	0.00	1.21
			Girls Toilets (Upto Class VIII)(C318)	21	58.80	19	58.14	0	0.00	0.00	0.66
			Major Repair(Elementary)(C324)	43	129.00	42	124.94	0	0.00	0.00	4.05
			Ramps and Handrails(C326)	12	18.00	11	16.34	0	0.00	0.00	1.66
			Subtotal (Strengthening of Existing Schools (up to Highest Class VIII) - NR)	3374	1380.08	2752	1122.70	0	0.00	63.09	194.29
		Vibrant Village (Secondary)	Additional Class Room(C6029)	5	150.00	0	135.00	0	0.00	0.00	15.00
			Boundary Wall(C6030)	1	10.94	1	10.94	0	0.00	0.00	0.00
			Repair and Reconstruction(C6031)	1	10.65	1	7.20	0	0.00	0.00	3.45
			Residential Hostel(C6032)	2	300.00	0	200.00	0	0.00	0.00	100.00
			Subtotal (Vibrant Village (Secondary))	9	471.59	2	353.14	0	0.00	0.00	118.45
		Subtotal (Strengthening of Existing Schools)		3662	3389.17	3033	3013.34	0	0.00	63.09	312.74
	Upgraded Schools	Upgradation of PS to UPS (VI -VIII) NR	Upgradation of PS to UPS (VI - VIII)(C742)	1	36.69	0	34.00	0	0.00	0.00	2.69
			Subtotal (Upgradation of PS to UPS (VI -VIII) NR)	1	36.69	0	34.00	0	0.00	0.00	2.69

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
		Subtotal (Upgraded Schools)		1	36.69	0	34.00	0	0.00	0.00	2.69
		Subtotal (Access & Retention)		3677	5012.36	3038	3704.34	0	0.00	69.09	1238.93
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Elementary (NR)	ICT(C4953)	10	25.00	10	25.00	0	0.00	0.00	0.00
			SMART CLASSROOM(C4954)	4	4.80	4	4.80	0	0.00	0.00	0.00
			Subtotal (KGBV - Elementary (NR))	14	29.80	14	29.80	0	0.00	0.00	0.00
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		14	29.80	14	29.80	0	0.00	0.00	0.00
	Subtotal (Gender & Equity)			14	29.80	14	29.80	0	0.00	0.00	0.00
Monitoring of the Scheme	Monitoring Information System (MIS)	Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)(C3860)	1	116.86	0	21.73	0	0.00	0.00	95.13
			Subtotal (Monitoring of the Scheme)	1	116.86	0	21.73	0	0.00	0.00	95.13
		Subtotal (Monitoring Information System (MIS))		1	116.86	0	21.73	0	0.00	0.00	95.13
	Subtotal (Monitoring of the Scheme)			1	116.86	0	21.73	0	0.00	0.00	95.13
Quality Interventions	Early Childhood Care and Education (ECCE)	Pre- Primary (Non- Recurring)	Child Friendly Furniture(C451)	0	0.00	0	0.00	0	0.00	0.00	0.00
			Subtotal (Pre- Primary (Non- Recurring))	0	0.00	0	0.00	0	0.00	0.00	0.00
		Subtotal (Early Childhood Care and Education (ECCE))		0	0.00	0	0.00	0	0.00	0.00	0.00
	Subtotal (Quality Interventions)			0	0.00	0	0.00	0	0.00	0.00	0.00
Subtotal (Elementary Education)				3692	5159.02	3052	3755.87	0	0.00	69.09	1334.06

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Secondary Education											
Access & Retention	DAJGUA - SECONDARY	DAJGUA -SECONDARY	DAJGUA - SECONDARY(C6463)	1	360.00	0	0.00	0	0.00	0.00	360.00
			Subtotal (DAJGUA - SECONDARY)	1	360.00	0	0.00	0	0.00	0.00	360.00
		Subtotal (DAJGUA - SECONDARY)		1	360.00	0	0.00	0	0.00	0.00	360.00
	Netaji Subhas Chandra Avasiya Vidhyalaya	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (Existing) (Upgrd till XII)	Construction of Building(C5062)	1	450.00	0	200.00	0	0.00	0.00	250.00
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels)- NR (Existing) (Upgrd till XII))	1	450.00	0	200.00	0	0.00	0.00	250.00
		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)	Bedding (new)(C2945)	6	60.00	3	30.00	0	0.00	0.00	30.00
			Construction of building (new)(C2947)	7	2083.39	3	1200.20	0	0.00	0.00	883.19
			Furniture/ Equipment (including kitchen)(C2943)	3	15.00	3	14.36	0	0.00	0.00	0.64
			TLM and equipment including library books(C2944)	5	21.00	5	20.36	0	0.00	0.00	0.64
			Subtotal (Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII))	21	2179.39	14	1264.92	0	0.00	0.00	914.47
			Subtotal (Netaji Subhas Chandra Avasiya Vidhyalaya)	22	2629.39	14	1464.92	0	0.00	0.00	1164.47
	Opening of New / Upgraded Schools	Opening of New / Upgraded Schools - NR (Hr. Secondary)	Two Section School(C4787)	2	0.20	0	0.00	0	0.00	0.00	0.20
			Subtotal (Opening of New / Upgraded Schools - NR (Hr. Secondary))	2	0.20	0	0.00	0	0.00	0.00	0.20

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
		Opening of New / Upgraded Schools - NR (Secondary)	1 (Single) Section School (Class IX - X)(C2101)	7	643.50	2	424.40	0	0.00	132.70	86.40
			Subtotal (Opening of New / Upgraded Schools - NR (Secondary))	7	643.50	2	424.40	0	0.00	132.70	86.40
		Subtotal (Opening of New / Upgraded Schools)		9	643.70	2	424.40	0	0.00	132.70	86.60
	Strengthening of Existing Schools	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For Hostels(C2148)	3	15.00	3	15.00	0	0.00	0.00	0.00
			Solar Panel For School(C2149)	48	269.73	48	269.73	0	0.00	0.00	0.00
			Subtotal (Electrification in Schools (Secondary and Sr. Secondary) - NR)	51	284.73	51	284.73	0	0.00	0.00	0.00
		Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boundary Wall(C4375)	9	0.00	9	0.00	0	0.00	0.00	0.00
			Subtotal (Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR))	9	0.00	9	0.00	0	0.00	0.00	0.00
		Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair(C2154)	19	57.00	13	54.66	0	0.00	0.00	2.34
			Subtotal (Repairing and Renovations (up to Highest Class X or XII) - NR)	19	57.00	13	54.66	0	0.00	0.00	2.34
		Strengthening of Existing Schools (IX - X) - NR	Additional Classroom(C2127)	3	42.60	0	36.67	0	0.00	0.00	5.93
			Art/Craft Room(C2124)	3	54.90	1	35.01	0	0.00	0.00	19.89
			Boundary wall(C3329)	650	81.25	0	45.00	0	0.00	0.00	36.25
			Boys Toilet(C2120)	12	33.60	3	32.95	0	0.00	0.00	0.66

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				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Computer Room (IX-X)(C2119)	1	0.00	1	0.00	0	0.00	0.00	0.00
			Girls Toilet(C2129)	5	14.00	1	13.83	0	0.00	0.00	0.17
			Lab Equipment (Sci Lab)(C2122)	46	46.00	46	46.00	0	0.00	0.00	0.00
			Library Room(C2806)	2	36.60	2	36.60	0	0.00	0.00	0.00
			Major Repair(C4365)	4	0.00	4	0.00	0	0.00	0.00	0.00
			Ramps and Handrails(C2807)	1	0.00	1	0.00	0	0.00	0.00	0.00
			Refurbish of Residential Hostel(C4603)	2	11.00	2	11.00	0	0.00	0.00	0.00
			Subtotal (Strengthening of Existing Schools (IX - X) - NR)	729	319.95	61	257.06	0	0.00	0.00	62.89
		Strengthening of Existing Schools (XI - XII) - NR	Additional Classroom(C2134)	3	42.60	1	28.40	0	0.00	0.00	14.20
			Boundary wall(C3331)	520	65.00	520	54.80	0	0.00	0.00	10.20
			Boys Toilet(C2139)	10	28.00	2	5.60	0	0.00	0.00	22.40
			CWSN Toilet(C3314)	2	6.00	0	5.70	0	0.00	0.00	0.30
			Girls Toilet(C2140)	17	45.87	5	38.31	0	0.00	0.00	7.56
			Lab Equipment (Biology)(C2147)	52	52.00	35	35.00	0	0.00	0.00	17.00
			Lab Equipment (Chemistry)(C2143)	52	52.00	34	34.00	0	0.00	0.00	18.00
			Lab Equipment (Physics)(C2142)	53	53.00	35	35.00	0	0.00	0.00	18.00
			Library Room(C2130)	4	73.20	3	54.90	0	0.00	0.00	18.30
			Subtotal (Strengthening of Existing Schools (XI - XII) - NR)	713	417.67	635	291.71	0	0.00	0.00	125.96
		Teacher Quarter - NR (up to Highest Class X or XII)	Residential Quarter(C2150)	13	238.80	7	195.80	0	0.00	0.00	43.00
			Subtotal (Teacher Quarter - NR (up to Highest Class X or XII))	13	238.80	7	195.80	0	0.00	0.00	43.00
		Vibrant Village Program (Secondary)	Residential Hostel(C6035)	1	150.00	0	140.00	0	0.00	0.00	10.00

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				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Upgradation Of Residential Hostel(C6036)	1	346.00	0	298.00	0	0.00	0.00	48.00
			Subtotal (Vibrant Village Program (Secondary))	2	496.00	0	438.00	0	0.00	0.00	58.00
		Subtotal (Strengthening of Existing Schools)		1536	1814.15	776	1521.96	0	0.00	0.00	292.19
	Subtotal (Access & Retention)			1568	5447.24	792	3411.28	0	0.00	132.70	1903.26
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	KGBV - Type - IV (NR) (IX - XII)	ICT(C4951)	5	12.50	5	12.50	0	0.00	0.00	0.00
			SMART CLASSROOM(C4952)	5	6.00	5	6.00	0	0.00	0.00	0.00
			Subtotal (KGBV - Type - IV (NR) (IX - XII))	10	18.50	10	18.50	0	0.00	0.00	0.00
		KGBV - Type - IV (NR) (New) (Classes IX - XII)	Construction of Building (New)(C2501)	4	863.49	1	429.95	0	0.00	0.00	433.54
			Subtotal (KGBV - Type - IV (NR) (New) (Classes IX - XII))	4	863.49	1	429.95	0	0.00	0.00	433.54
		Subtotal (Kasturba Gandhi Balika Vidyalaya (KGBVs))		14	881.99	11	448.45	0	0.00	0.00	433.54
	Subtotal (Gender & Equity)			14	881.99	11	448.45	0	0.00	0.00	433.54
Inclusive Education	Provision for Children with Special Needs (CWSN)	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)	Equipments for Resource Rooms(C2619)	2	4.00	2	4.00	0	0.00	0.00	0.00
			Subtotal (Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR))	2	4.00	2	4.00	0	0.00	0.00	0.00
		Subtotal (Provision for Children with Special Needs (CWSN))		2	4.00	2	4.00	0	0.00	0.00	0.00
	Subtotal (Inclusive Education)			2	4.00	2	4.00	0	0.00	0.00	0.00

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				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	Innovation Projects -NR - District Level	English Language Lab(C4407)	4	60.00	4	60.00	0	0.00	0.00	0.00
			Subtotal (Innovation Projects -NR - District Level)	4	60.00	4	60.00	0	0.00	0.00	0.00
		Innovation Projects -NR - State Level	E-Book/Tablets for Students(C4521)	2	2.57	2	2.57	0	0.00	0.00	0.00
			Subtotal (Innovation Projects -NR - State Level)	2	2.57	2	2.57	0	0.00	0.00	0.00
		Subtotal (Funds for Quality (LEP, Innovation, Guidance etc))		6	62.57	6	62.57	0	0.00	0.00	0.00
	ICT and Digital Initiatives	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)(C2385)	13	32.50	7	17.50	0	0.00	0.00	15.00
			Smart Classroom (Type - II) (Secondary & Sr. Secondary)(C2384)	34	81.60	10	24.00	0	0.00	0.00	57.60
			Subtotal (Digital Hardware & Software (upto Highest Class XII) - NR)	47	114.10	17	41.50	0	0.00	0.00	72.60
		Subtotal (ICT and Digital Initiatives)		47	114.10	17	41.50	0	0.00	0.00	72.60
	Subtotal (Quality Interventions)			53	176.67	23	104.07	0	0.00	0.00	72.60
Skill Education	Introduction of Skill Education at Secondary and higher Secondary	Addition of VE Course in Existing Schools - NR	Tools Equipment & Furniture (Existing Schools)(C2722)	2	5.00	2	5.00	0	0.00	0.00	0.00
			Subtotal (Addition of VE Course in Existing Schools - NR)	2	5.00	2	5.00	0	0.00	0.00	0.00
		Introduction of Skill Education in schools - NR	Tools Equipment & Furniture (New)(C2701)	8	34.00	8	34.00	0	0.00	0.00	0.00
			Subtotal (Introduction of Skill Education in schools - NR)	8	34.00	8	34.00	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
		Subtotal (Introduction of Skill Education at Secondary and higher Secondary)		10	39.00	10	39.00	0	0.00	0.00	0.00
	Subtotal (Skill Education)			10	39.00	10	39.00	0	0.00	0.00	0.00
Subtotal (Secondary Education)				1647	6548.90	838	4006.80	0	0.00	132.70	2409.40
Teacher Education											
Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITE S)	Major and Minor Repair of existing TEIs	DIETs(C1015)	2	40.00	2	40.00	0	0.00	0.00	0.00
			Subtotal (Major and Minor Repair of existing TEIs)	2	40.00	2	40.00	0	0.00	0.00	0.00
		Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	DIETs(C1011)	1	112.53	0	74.00	0	0.00	0.00	38.53
			Subtotal (Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR)	1	112.53	0	74.00	0	0.00	0.00	38.53
		Subtotal (Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs))		3	152.53	2	114.00	0	0.00	0.00	38.53
	DIET of Excellence	DIET of Excellence (Activity)	DIET of Excellence(C4720)	2	2271.52	0	992.00	0	0.00	0.00	1279.52
			Subtotal (DIET of Excellence (Activity))	2	2271.52	0	992.00	0	0.00	0.00	1279.52
		Subtotal (DIET of Excellence)		2	2271.52	0	992.00	0	0.00	0.00	1279.52
	Technology Support to TEIs	Technology Support to TEIs (NR)	Hardware and software support(C4328)	2	4.84	2	4.84	0	0.00	0.00	0.00

Major Component	Sub Component	Activity	Sub Activity	Total Approval		Total Completed		Min. Surr. Qty.	Min. Surr. Amt.	Cancelled Amount	Balance Amount
				Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.				
			Subtotal (Technology Support to TEIs (NR))	2	4.84	2	4.84	0	0.00	0.00	0.00
		Subtotal (Technology Support to TEIs)		2	4.84	2	4.84	0	0.00	0.00	0.00
	Subtotal (Teacher Education)			7	2428.89	4	1110.84	0	0.00	0.00	1318.05
Subtotal (Teacher Education)				7	2428.89	4	1110.84	0	0.00	0.00	1318.05
Grand Total (All Schemes)				5346	14136.82	3894	8873.51	0	0.00	201.79	5061.51